

회 계 별 예 산 규 모

2020년도 추경 1 회

(단위:천원)

구분		예산액	구성비	기정액		비교증감		증감률
총계		1,142,308,054	100.00%	1,108,900,000	100.00%	33,408,054	3.01%	
일반회계		976,909,054	85.52%	943,700,000	85.10%	33,209,054	3.52%	
특별회계		165,399,000	14.48%	165,200,000	14.90%	199,000	0.12%	
	공기업특별회계	113,199,776	9.91%	113,199,776	10.21%	0	0.00%	
	상수도사업특별회계	69,713,847	6.10%	69,713,847	6.29%	0	0.00%	
	하수도사업특별회계	42,497,435	3.72%	42,497,435	3.83%	0	0.00%	
	공영개발사업특별회계	988,494	0.09%	988,494	0.09%	0	0.00%	
	기타특별회계	52,199,224	4.57%	52,000,224	4.69%	199,000	0.38%	
	농공단지사업특별회계	1,084,467	0.09%	1,084,467	0.10%	0	0.00%	
	일반산업단지조성사업특별회계	4,317,673	0.38%	4,317,673	0.39%	0	0.00%	
	일반산업단지용수공급시설공사특별회계	1,100,000	0.10%	901,000	0.08%	199,000	22.09%	
	일반산업단지폐수종말처리시설사업특별회계	1,714,300	0.15%	1,714,300	0.15%	0	0.00%	
	공유재산관리특별회계	1,150,400	0.10%	1,150,400	0.10%	0	0.00%	
	의료급여기금특별회계	3,855,238	0.34%	3,855,238	0.35%	0	0.00%	
	폐기물처리시설특별회계	2,556,000	0.22%	2,556,000	0.23%	0	0.00%	
	도시교통사업특별회계	1,794,340	0.16%	1,794,340	0.16%	0	0.00%	
	주차장특별회계	5,952,306	0.52%	5,952,306	0.54%	0	0.00%	
	장기미집행도시계획시설보상특별회계	200,000	0.02%	200,000	0.02%	0	0.00%	
	배방공수지구도시개발사업특별회계	4,689,000	0.41%	4,689,000	0.42%	0	0.00%	
	배방월천지구도시개발사업특별회계	21,077,500	1.85%	21,077,500	1.90%	0	0.00%	
	아산시도시개발사업특별회계	2,323,000	0.20%	2,323,000	0.21%	0	0.00%	
	아산신정호지구도시개발사업특별회계	350,000	0.03%	350,000	0.03%	0	0.00%	
아산온천지구도시개발사업특별회계	35,000	0.00%	35,000	0.00%	0	0.00%		