

회 계 별 예 산 규 모

2020년도 추경 2 회

(단위:천원)

구 분		예 산 액	구성비	기정액	구성비	비교증감	증감률
총 계		1,364,700,000	100.00%	1,142,308,054	100.00%	222,391,946	19.47%
일반회계		1,168,000,000	85.59%	976,909,054	85.52%	191,090,946	19.56%
특별회계		196,700,000	14.41%	165,399,000	14.48%	31,301,000	18.92%
	공기업특별회계	125,388,676	9.19%	113,199,776	9.91%	12,188,900	10.77%
	상수도사업특별회계	80,803,136	5.92%	69,713,847	6.10%	11,089,289	15.91%
	하수도사업특별회계	43,327,725	3.17%	42,497,435	3.72%	830,290	1.95%
	공영개발사업특별회계	1,257,815	0.09%	988,494	0.09%	269,321	27.25%
	기타특별회계	71,311,324	5.23%	52,199,224	4.57%	19,112,100	36.61%
	농공단지사업특별회계	1,084,467	0.08%	1,084,467	0.09%	0	0.00%
	일반산업단지조성사업특별회계	5,983,136	0.44%	4,317,673	0.38%	1,665,463	38.57%
	일반산업단지용수공급시설공사특별회계	1,101,000	0.08%	1,100,000	0.10%	1,000	0.09%
	일반산업단지폐수종말처리시설사업특별회계	1,714,000	0.13%	1,714,300	0.15%	△300	△0.02%
	공유재산관리특별회계	5,389,655	0.39%	1,150,400	0.10%	4,239,255	368.50%
	의료급여기금특별회계	4,154,505	0.30%	3,855,238	0.34%	299,267	7.76%
	폐기물처리시설특별회계	2,556,000	0.19%	2,556,000	0.22%	0	0.00%
	도시교통사업특별회계	2,029,609	0.15%	1,794,340	0.16%	235,269	13.11%
	주차장특별회계	6,652,306	0.49%	5,952,306	0.52%	700,000	11.76%
	장기미집행도시계획시설보상특별회계	1,262,361	0.09%	200,000	0.02%	1,062,361	531.18%
	배방공수지구도시개발사업특별회계	4,687,883	0.34%	4,689,000	0.41%	△1,117	△0.02%
	배방월천지구도시개발사업특별회계	26,726,250	1.96%	21,077,500	1.85%	5,648,750	26.80%
	아산시도시개발사업특별회계	2,311,000	0.17%	2,323,000	0.20%	△12,000	△0.52%
	아산신정호지구도시개발사업특별회계	782,319	0.06%	350,000	0.03%	432,319	123.52%
	아산온천지구도시개발사업특별회계	362,479	0.03%	35,000	0.00%	327,479	935.65%
	아산탕정지구연계교통망구축사업특별회계	4,514,354	0.33%	0	0.00%	4,514,354	순증