

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	747,704,606,000	88,225,755,558	835,930,361,558	875,921,097,551	850,928,244,321	7,472,557,390	843,455,686,931	32,465,410,620	5,443,496,190	27,021,914,430
100 지방세수입	257,700,000,000		257,700,000,000	290,702,284,990	271,162,592,080	2,934,628,170	268,227,963,910	22,474,321,080	4,769,168,720	17,705,152,360
110 지방세	257,700,000,000		257,700,000,000	290,702,284,990	271,162,592,080	2,934,628,170	268,227,963,910	22,474,321,080	4,769,168,720	17,705,152,360
200 세외수입	100,184,472,000	88,225,755,558	188,410,227,558	216,880,095,131	207,022,907,581	133,901,990	206,889,005,591	9,991,089,540	674,327,470	9,316,762,070
210 경상적세외수입	18,974,137,000		18,974,137,000	22,884,077,270	22,721,903,230	35,772,780	22,686,130,450	197,946,820	9,720	197,937,100
220 임시적세외수입	81,210,335,000	88,225,755,558	169,436,090,558	193,996,017,861	184,301,004,351	98,129,210	184,202,875,141	9,793,142,720	674,317,750	9,118,824,970
300 지방교부세	94,829,415,000		94,829,415,000	94,234,969,000	94,234,969,000		94,234,969,000			
310 지방교부세	94,829,415,000		94,829,415,000	94,234,969,000	94,234,969,000		94,234,969,000			
400 조정교부금및재정보전금	38,222,708,000		38,222,708,000	36,176,954,000	36,176,954,000		36,176,954,000			
420 재정보전금	38,222,708,000		38,222,708,000	36,176,954,000	36,176,954,000		36,176,954,000			
500 보조금	256,768,011,000		256,768,011,000	237,926,794,430	242,330,821,660	4,404,027,230	237,926,794,430			
510 국고보조금등	206,473,595,000		206,473,595,000	187,688,019,990	191,805,530,990	4,117,511,000	187,688,019,990			
520 시·도비보조금등	50,294,416,000		50,294,416,000	50,238,774,440	50,525,290,670	286,516,230	50,238,774,440			