

나. 세출결산

○ **주제 (가)**

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 행 위 액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉢-㉤-㉥
		전년도이월액	이용	수입대체 경비				계㉥	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	747,704,606,000	88,225,755,558			835,930,361,558	698,064,229,115	677,683,707,575	101,601,519,497	42,678,072,870	8,668,246,420	50,255,200,207	56,645,134,486
일반공공행정	55,269,726,000	6,087,777,370			61,507,503,370	37,461,886,370	35,689,098,610	14,587,001,310	14,356,718,310	230,283,000		11,231,403,450
		150,000,000										
입법및선거관리	1,079,761,000				1,079,761,000	945,231,670	945,231,670					134,529,330
일반행정	54,189,965,000	6,087,777,370			60,427,742,370	36,516,654,700	34,743,866,940	14,587,001,310	14,356,718,310	230,283,000		11,096,874,120
		150,000,000										
공공질서및안전	12,960,990,000	315,946,090			13,608,616,090	12,061,883,369	12,061,883,369	1,167,117,940	900,000,000		267,117,940	379,614,781
		331,680,000										
재난방재·민방위	12,960,990,000	315,946,090			13,608,616,090	12,061,883,369	12,061,883,369	1,167,117,940	900,000,000		267,117,940	379,614,781
		331,680,000										
교육	12,544,274,000	94,567,000			12,638,841,000	11,780,304,040	11,780,304,040	200,000,000	200,000,000			658,536,960
유아및초중등교육	11,101,542,000	94,567,000			11,196,109,000	10,685,011,870	10,685,011,870	200,000,000	200,000,000			311,097,130
평생·직업교육	1,442,732,000				1,442,732,000	1,095,292,170	1,095,292,170					347,439,830
문화및관광	38,631,398,000	23,469,601,730			62,100,999,730	39,902,196,691	34,210,454,544	19,834,987,157	6,269,209,840	3,635,095,600	9,930,681,717	8,055,558,029
문화예술	8,259,781,000	7,228,688,200			15,488,469,200	7,860,684,321	7,860,684,321	3,200,000,000			3,200,000,000	4,427,784,879
관광	6,286,482,000	5,127,451,950			11,413,933,950	6,448,570,020	3,874,945,323	6,744,465,717	2,767,636,000	21,754,000	3,955,075,717	794,522,910
체육	18,580,505,000	4,672,829,000			23,253,334,000	19,115,749,660	17,749,394,980	3,181,944,840	1,557,431,840	826,513,000	798,000,000	2,321,994,180
문화재	5,491,069,000	6,440,632,580			11,931,701,580	6,463,632,660	4,711,869,890	6,708,576,600	1,944,142,000	2,786,828,600	1,977,606,000	511,255,090
문화및관광일반	13,561,000				13,561,000	13,560,030	13,560,030					970
환경보호	115,224,130,000	9,653,176,260			124,877,306,260	117,326,835,074	114,657,484,684	7,204,450,500	2,351,614,300	142,225,860	4,710,610,340	3,015,371,076

