

나. 세출결산총괄

(단위:원)

과목	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음연도 이월액㉙				집행잔액 ㉚-㉘-㉙
						계	명시이월	사고이월	계속비이월	
합계	916,100,000,000	144,567,533,497	1,060,667,533,497	874,806,229,500	854,625,374,197	126,013,411,425	31,551,694,610	13,799,433,751	80,662,283,064	80,028,747,875
일반회계	774,300,000,000	101,601,519,497	875,901,519,497	740,422,340,060	723,907,406,967	105,459,932,935	26,039,904,770	11,515,661,531	67,904,366,634	46,534,179,595
일반공공행정	40,388,343,000	14,594,401,310	54,982,744,310	50,096,909,002	45,311,175,642	6,001,494,340	27,000,000	4,774,494,340	1,200,000,000	3,670,074,328
공공질서및안전	14,931,061,000	1,227,883,940	16,158,944,940	12,926,890,320	12,494,429,380	3,478,473,020	1,799,882,300		1,678,590,720	186,042,540
교육	13,189,805,000	200,000,000	13,389,805,000	13,002,010,520	13,002,010,520					387,794,480
문화및관광	42,419,320,000	19,834,987,157	62,254,307,157	45,982,429,635	44,087,267,495	14,258,774,190	4,310,081,380	471,765,810	9,476,927,000	3,908,265,472
환경보호	110,134,106,000	7,204,450,500	117,338,556,500	99,575,308,715	97,421,358,296	16,720,628,514	2,008,316,000	248,290,000	14,464,022,514	3,196,569,690
사회복지	203,756,724,000	4,690,503,690	208,447,227,690	201,895,204,283	201,582,306,213	1,177,209,000	867,449,000	309,760,000		5,687,712,477
보건	12,141,220,000	72,370,000	12,213,590,000	11,269,612,920	11,269,612,920					943,977,080
농림해양수산	106,124,183,000	10,204,471,040	116,328,654,040	87,126,213,622	86,447,775,828	24,685,669,367	10,532,517,190	486,135,147	13,667,017,030	5,195,208,845
산업·중소기업	8,730,502,000	3,196,916,080	11,927,418,080	8,711,072,130	7,515,705,330	4,200,980,140	2,228,965,560	291,374,400	1,680,640,180	210,732,610
수송및교통	58,531,550,000	16,135,343,650	74,666,893,650	58,062,066,640	56,435,601,180	14,924,912,794	2,016,168,700	4,411,221,834	8,497,522,260	3,306,379,676
국토및지역개발	57,570,125,000	24,915,574,130	82,485,699,130	61,691,821,679	58,257,363,569	20,011,791,570	2,249,524,640	522,620,000	17,239,646,930	4,216,543,991
과학기술	1,969,800,000		1,969,800,000	1,928,760,780	1,928,760,780					41,039,220
예비비	6,980,076,000	△675,382,000	6,304,694,000							6,304,694,000
기타	97,433,185,000		97,433,185,000	88,154,039,814	88,154,039,814					9,279,145,186
특별회계	141,800,000,000	42,966,014,000	184,766,014,000	134,383,889,440	130,717,967,230	20,553,478,490	5,511,789,840	2,283,772,220	12,757,916,430	33,494,568,280
공기업특별회계	49,679,000,000	13,226,892,000	62,905,892,000	34,084,556,850	31,950,239,210	15,152,033,370	5,011,743,840	590,842,030	9,549,447,500	15,803,619,420

※ 다음연도 이월액은 자금없는 이월액을 포함

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							계	명시이월	사고이월	계속비이월	
	상수도사업특별회계	37,694,068,000	2,983,992,000	40,678,060,000	30,068,739,120	28,812,701,790	4,015,014,000	3,500,025,000	514,989,000		7,850,344,210
	하수도사업특별회계	11,598,606,000	10,242,900,000	21,841,506,000	3,788,669,670	2,910,389,360	11,137,019,370	1,511,718,840	75,853,030	9,549,447,500	7,794,097,270
	공영개발사업특별회계	386,326,000		386,326,000	227,148,060	227,148,060					159,177,940
	기타특별회계	92,121,000,000	29,739,122,000	121,860,122,000	100,299,332,590	98,767,728,020	5,401,445,120	500,046,000	1,692,930,190	3,208,468,930	17,690,948,860
	새마을소득사업운영관리특별회계	2,003,920,000		2,003,920,000							2,003,920,000
	북수지구구획정리사업특별회계	170,000,000		170,000,000	91,798,980	91,798,980					78,201,020
	장기미집행도시계획시설보상특별회계	1,457,141,000		1,457,141,000	852,841,140	852,841,140					604,299,860
	용화지구도시개발사업특별회계	6,831,485,000		6,831,485,000	3,181,179,370	3,181,179,370					3,650,305,630
	주택사업특별회계	41,000,000		41,000,000	1,089,000	1,089,000					39,911,000
	농공단지사업특별회계	1,666,439,000		1,666,439,000	549,419,680	549,119,680					1,117,319,320
	도고농공단지사업특별회계	7,564,000,000		7,564,000,000	7,300,675,730	7,300,675,730					263,324,270
	둔포전자정보집적화단지사업특별회계	986,066,000	1,739,603,190	2,725,669,190	496,647,950	496,601,380	2,192,976,190	500,046,000	1,692,930,190		36,091,620
	아산테크노컴플렉스특별회계	20,512,000,000		20,512,000,000	20,365,478,200	20,365,478,200					146,521,800
	도시교통사업특별회계	2,296,203,000		2,296,203,000	1,856,719,530	1,856,719,530					439,483,470
	기반시설부담금특별회계	90,000,000		90,000,000	5,709,540	5,709,540					84,290,460
	의료급여기금특별회계	3,455,156,000		3,455,156,000	3,218,228,880	3,218,228,880					236,927,120
	배방공수지구도시개발사업특별회계	21,580,000,000		21,580,000,000	14,120,904,710	12,589,646,710					8,990,353,290
	아산탕정지구연계교통망구축사업특별회계	23,467,590,000	27,999,518,810	51,467,108,810	48,258,639,880	48,258,639,880	3,208,468,930			3,208,468,930	