

(3) 2013년도 세입세출결산 총규모

(단위:원)

구분	예산현액 ㉑	결산						현년도 재무상환	다음연도이월내역					
		세입㉒	㉒/㉑	세출㉓	㉓/㉑	차입잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	1,060,667,533,497	1,047,605,063,439	99 %	854,625,374,197	81 %	192,979,689,242	18 %		192,979,689,242	31,551,694,610	13,799,433,751	80,662,283,064	5,963,460,543	61,002,817,274
일반회계	875,901,519,497	871,153,846,716	99 %	723,907,406,967	83 %	147,246,439,749	17 %		147,246,439,749	26,039,904,770	11,515,661,531	67,904,366,634	5,519,569,383	36,266,937,431
특별회계	184,766,014,000	176,451,216,723	95 %	130,717,967,230	71 %	45,733,249,493	25 %		45,733,249,493	5,511,789,840	2,283,772,220	12,757,916,430	443,891,160	24,735,879,843
공기업특별회계	62,905,892,000	64,300,864,718	102 %	31,950,239,210	51 %	32,350,625,508	51 %		32,350,625,508	5,011,743,840	590,842,030	9,549,447,500	443,891,160	16,754,700,978
상수도사업특별회계	40,678,060,000	40,653,745,970	100 %	28,812,701,790	71 %	11,841,044,180	29 %		11,841,044,180	3,500,025,000	514,989,000		220,203,000	7,605,827,180
하수도사업특별회계	21,841,506,000	23,257,453,050	106 %	2,910,389,360	13 %	20,347,063,690	93 %		20,347,063,690	1,511,718,840	75,853,030	9,549,447,500	223,688,160	8,986,356,160
공영개발사업특별회계	386,326,000	389,665,698	101 %	227,148,060	59 %	162,517,638	42 %		162,517,638					162,517,638
기타특별회계	121,860,122,000	112,150,352,005	92 %	98,767,728,020	81 %	13,382,623,985	11 %		13,382,623,985	500,046,000	1,692,930,190	3,208,468,930		7,981,178,865
새마을소득사업 운영관리특별회계	2,003,920,000	1,985,216,100	99 %			1,985,216,100	99 %		1,985,216,100					1,985,216,100
북수지구구획정리사업특별회계	170,000,000	159,364,210	94 %	91,798,980	54 %	67,565,230	40 %		67,565,230					67,565,230
장기미집행도시 계획시설보상특별회계	1,457,141,000	1,467,419,360	101 %	852,841,140	59 %	614,578,220	42 %		614,578,220					614,578,220
용화지구도시개발사업특별회계	6,831,485,000	3,358,179,698	49 %	3,181,179,370	47 %	177,000,328	3 %		177,000,328					177,000,328
주택사업특별회계	41,000,000	63,171,050	154 %	1,089,000	3 %	62,082,050	151 %		62,082,050					62,082,050
농공단지사업특별회계	1,666,439,000	1,684,661,880	101 %	549,119,680	33 %	1,135,542,200	68 %		1,135,542,200					1,135,542,200
도고농공단지사업특별회계	7,564,000,000	7,306,835,170	97 %	7,300,675,730	97 %	6,159,440	0 %		6,159,440					6,159,440
둔포전자정보집적화단지사업특별회계	2,725,669,190	2,884,792,200	106 %	496,601,380	18 %	2,388,190,820	88 %		2,388,190,820	500,046,000	1,692,930,190			195,214,630
아산테크노컴플렉스특별회계	20,512,000,000	20,568,495,600	100 %	20,365,478,200	99 %	203,017,400	1 %		203,017,400					203,017,400
도시교통사업특별회계	2,296,203,000	3,785,046,700	165 %	1,856,719,530	81 %	1,928,327,170	84 %		1,928,327,170					1,928,327,170

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구 분		예산현액 ㉑	결 산						현 년 도 재무상환	다음연도이월내역					
			세입㉒	㉓/㉒	세출㉔	㉕/㉔	차인잔액㉖ (㉓-㉔)	㉗/㉖		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
	기반시설부담금 특별회계	90,000,000	115,705,614	129 %	5,709,540	6 %	109,996,074	122 %		109,996,074					109,996,074
	의료급여기금특 별회계	3,455,156,000	3,504,879,070	101 %	3,218,228,880	93 %	286,650,190	8 %		286,650,190					286,650,190
	배방공수지구도 시개발사업특별 회계	21,580,000,000	13,713,140,183	64 %	12,589,646,710	58 %	1,123,493,473	5 %		1,123,493,473					1,123,493,473
	아산탕정지구연 계교통망구축사 업특별회계	51,467,108,810	51,553,445,170	100 %	48,258,639,880	94 %	3,294,805,290	6 %		3,294,805,290			3,208,468,930		86,336,360