

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분 야 - 부 문)		예산액 ㉔	예산성립후 증감㉕			예산현액 ㉔=㉔+㉕	지출원인액 ㉔	지출액 ㉔	다음연도 이월액				집행잔액 ㉔-㉔-㉔
			전년도이월액	이용	수입대체 경비				계㉔	명시이월	사고이월	계속비이월	
합 계		849,900,000,000	106,678,082,208			956,578,082,208	798,956,092,768	755,523,652,698	154,506,381,922	44,113,250,500	13,875,546,650	96,517,584,772	46,548,047,588
일반공공행정		62,882,771,000	5,686,813,770			68,738,494,770	58,999,851,895	57,496,786,135	9,450,856,360	2,314,062,770	26,280,000	7,110,513,590	1,790,852,275
			168,910,000										
입법및선거관리		1,120,093,000				1,120,093,000	996,039,020	996,039,020					124,053,980
재정·금융		12,234,500,000				12,234,500,000	12,211,950,620	12,211,950,620					22,549,380
일반행정		49,528,178,000	5,686,813,770			55,383,901,770	45,791,862,255	44,288,796,495	9,450,856,360	2,314,062,770	26,280,000	7,110,513,590	1,644,248,915
			168,910,000										
공공질서및안전		12,602,877,000	1,661,144,630			14,264,021,630	11,683,425,650	10,143,042,010	3,808,200,850	1,984,492,060		1,823,708,790	312,778,770
재난방재·민방위		10,640,786,000	1,461,144,630			12,101,930,630	10,293,797,800	9,647,642,430	2,211,955,290	388,246,500		1,823,708,790	242,332,910
소방		1,962,091,000	200,000,000			2,162,091,000	1,389,627,850	495,399,580	1,596,245,560	1,596,245,560			70,445,860
교육		8,095,049,000				8,095,049,000	8,020,085,190	8,020,085,190					74,963,810
유아및초중등교육		7,119,587,000				7,119,587,000	7,087,936,060	7,087,936,060					31,650,940
평생·직업교육		975,462,000				975,462,000	932,149,130	932,149,130					43,312,870
문화및관광		81,700,178,000	32,822,741,730			114,522,919,730	71,128,946,087	53,982,034,227	58,540,805,940	15,850,737,920	4,401,068,000	38,289,000,020	2,000,079,563
문화예술		7,309,603,000	3,335,517,470			10,645,120,470	8,712,791,535	7,780,773,295	2,437,616,070			2,437,616,070	426,731,105
관광		3,940,150,000	181,455,000			4,121,605,000	3,312,678,710	3,236,477,390	664,880,000	664,880,000			220,247,610
체육		65,985,466,000	26,079,769,260			92,065,235,260	54,892,828,372	39,442,144,592	51,777,570,770	13,445,669,920	4,394,568,000	33,937,332,850	845,519,898
문화재		4,464,959,000	3,226,000,000			7,690,959,000	4,210,647,470	3,522,638,950	3,660,739,100	1,740,188,000	6,500,000	1,914,051,100	507,580,950

※ 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분 야 - 부 문)		예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 행 위 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉢-㉤-㉥
			전년도이월액	이용	수입대체 경비				계㉥	명시이월	사고이월	계속비이월	
임업·산촌	10,638,081,000	1,119,252,440			11,757,333,440	8,884,660,580	8,823,556,910	2,025,161,240	965,060,000	58,586,000	1,001,515,240	908,615,290	
해양수산·어촌	326,757,000				326,757,000	330,347,720	330,347,720					△3,590,720	
산업·중소기업	7,538,228,000	216,800,000			7,755,028,000	5,904,646,526	3,993,646,526	3,172,813,390	1,212,800,000	1,960,013,390		588,568,084	
산업진흥·고도화	7,538,228,000	216,800,000			7,755,028,000	5,904,646,526	3,993,646,526	3,172,813,390	1,212,800,000	1,960,013,390		588,568,084	
수송및교통	50,280,017,000	13,033,110,028			63,915,057,028	49,182,978,710	44,195,041,360	17,751,376,690	4,587,610,000	3,585,192,080	9,578,574,610	1,968,638,978	
		601,930,000											
도로	18,238,420,000	9,967,482,718			28,807,832,718	19,606,586,570	16,646,991,020	10,890,807,130	3,996,116,000	2,043,693,450	4,850,997,680	1,270,034,568	
		601,930,000											
대중교통·물류등기타	32,041,597,000	3,065,627,310			35,107,224,310	29,576,392,140	27,548,050,340	6,860,569,560	591,494,000	1,541,498,630	4,727,576,930	698,604,410	
국토및지역개발	52,792,562,000	14,125,813,420			67,046,391,420	48,965,726,883	46,569,953,563	11,135,932,892	5,258,382,470	2,621,928,740	3,255,621,682	9,340,504,965	
		128,016,000											
수자원	4,648,024,000	1,885,326,830			6,533,350,830	4,308,264,140	3,930,462,360	2,471,940,490	1,924,440,750	37,499,740	510,000,000	130,947,980	
지역및도시	40,214,251,000	7,228,278,590			47,570,545,590	36,755,279,193	35,121,503,703	4,988,901,402	2,230,561,720	12,718,000	2,745,621,682	7,460,140,485	
		128,016,000											
산업단지	7,930,287,000	5,012,208,000			12,942,495,000	7,902,183,550	7,517,987,500	3,675,091,000	1,103,380,000	2,571,711,000		1,749,416,500	
과학기술	1,966,770,000				1,966,770,000	1,945,702,690	1,945,702,690					21,067,310	
과학기술연구지원	1,966,770,000				1,966,770,000	1,945,702,690	1,945,702,690					21,067,310	
예비비	8,905,019,000				6,390,365,000							6,390,365,000	
		△2,514,654,000											
예비비	8,905,019,000				6,390,365,000							6,390,365,000	
		△2,514,654,000											
기타	104,880,849,000				104,880,849,000	99,600,757,154	99,600,714,914	48,400,000	48,400,000			5,231,734,086	
기타	104,880,849,000				104,880,849,000	99,600,757,154	99,600,714,914	48,400,000	48,400,000			5,231,734,086	