

(3) 전년도 결산대비

(단위:원)

구분 회계별		예산현액 ㉠	세입			세출			차인 잔액	현년도 채무상환	잉여금내역					
			결산액㉡	증감	㉡/ ㉠	결산액㉢	증감	㉢/ ㉠			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금
합계	교정	1,181,995,669,748	1,203,123,384,299	21,127,714,551	102 %	876,993,015,678	(△305,002,654,070)	74 %	326,130,368,621		326,130,368,621	46,540,295,270	18,665,402,210	131,967,501,352	6,971,254,069	121,985,915,720
	전년	1,111,213,411,425	1,114,729,888,392	3,516,476,967	100 %	888,251,427,353	(△222,961,984,072)	80 %	226,478,461,039		226,478,461,039	38,400,857,028	6,273,605,400	77,521,207,150	13,381,021,252	90,901,770,209
	비교	70,782,258,323	88,393,495,907	17,611,237,584	125 %	(△11,258,411,675)	(△82,040,669,998)	-16 %	99,651,907,582		99,651,907,582	8,139,438,242	12,391,796,810	54,446,294,202	(△6,409,767,183)	31,084,145,511
일반회계	교정	956,578,082,208	973,941,137,741	17,363,055,533	102 %	755,523,652,698	(△201,054,429,510)	79 %	218,417,485,043		218,417,485,043	38,732,250,500	13,652,838,650	93,132,584,772	6,944,628,484	65,955,182,637
	전년	917,059,932,935	940,759,713,088	23,699,780,153	103 %	759,453,043,153	(△157,606,889,782)	83 %	181,306,669,935		181,306,669,935	27,765,293,188	5,007,217,380	73,905,571,640	12,783,720,319	61,844,867,408
	비교	39,518,149,273	33,181,424,653	(△6,336,724,620)	84 %	(△3,929,390,455)	(△43,447,539,728)	-10 %	37,110,815,108		37,110,815,108	10,966,957,312	8,645,621,270	19,227,013,132	(△5,839,091,835)	4,110,315,229
특정회계	교정	124,720,041,330	129,104,949,369	4,384,908,039	104 %	61,243,332,910	(△63,476,708,420)	49 %	67,861,616,459		67,861,616,459	1,000,044,770	23,153,560	28,462,892,200		38,375,525,929
	전년	84,030,815,370	80,951,414,163	(△3,079,401,207)	96 %	53,427,123,300	(△30,603,692,070)	64 %	27,524,290,863		27,524,290,863	5,690,123,840	1,266,388,020	1,255,098,300		19,312,680,703
	비교	40,689,225,960	48,153,535,206	7,464,309,246	118 %	7,816,209,610	(△32,873,016,350)	19 %	40,337,325,596		40,337,325,596	(△4,690,079,070)	(△1,243,234,460)	27,207,793,900		19,062,845,226
기타특별회계	교정	100,697,546,210	100,077,297,189	(△620,249,021)	99 %	60,226,030,070	(△40,471,516,140)	60 %	39,851,267,119		39,851,267,119	6,808,000,000	4,989,410,000	10,372,024,380	26,625,585	17,655,207,154
	전년	110,122,663,120	93,018,761,141	(△17,103,901,979)	84 %	75,371,260,900	(△34,751,402,220)	68 %	17,647,500,241		17,647,500,241	4,945,440,000		2,360,537,210	597,300,933	9,744,222,098
	비교	(△9,425,116,910)	7,058,536,048	16,483,652,958	-75 %	(△15,145,230,830)	(△5,720,113,920)	161 %	22,203,766,878		22,203,766,878	1,862,560,000	4,989,410,000	8,011,487,170	(△570,675,348)	7,910,985,056