(4) 재원별·경제성질별 결산액

(단위:원)

회계별구분 / 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 (㉮-㉯)	예산현액 ㉰	결산액 ㉱	차 액 (㉰-㉱)	예산현액 ㉲	결산액 ㉳	차 액 (㉲-㉳)	예산현액 ㉴	결산액 ㉵	차 액 (㉴-㉵)
세 입	1,181,995,669,748	1,203,123,384,299	△21,127,714,551	956,578,082,208	973,941,137,741	△17,363,055,533	124,720,041,330	129,104,949,369	△4,384,908,039	100,697,546,210	100,077,297,189	620,249,021
① 지방세수입	280,044,167,000	284,075,709,780	△4,031,542,780	280,044,167,000	284,075,709,780	△4,031,542,780						
지방세	280,044,167,000	284,075,709,780	△4,031,542,780	280,044,167,000	284,075,709,780	△4,031,542,780						
② 세외수입	182,736,218,000	197,577,738,290	△14,841,520,290	32,065,113,000	46,338,558,466	△14,273,445,466	74,729,692,000	79,995,511,546	△5,265,819,546	75,941,413,000	71,243,668,278	4,697,744,722
경상적세외수입	151,256,966,000	150,266,199,003	990,766,997	22,376,449,000	26,699,201,366	△4,322,752,366	73,257,480,000	76,397,990,326	△3,140,510,326	55,623,037,000	47,169,007,311	8,454,029,689
임시적세외수입	31,479,252,000	47,311,539,287	△15,832,287,287	9,688,664,000	19,639,357,100	△9,950,693,100	1,472,212,000	3,597,521,220	△2,125,309,220	20,318,376,000	24,074,660,967	△3,756,284,967
③ 지방교부세	83,438,254,000	84,104,274,000	△666,020,000	83,438,254,000	84,104,274,000	△666,020,000						
지방교부세	83,438,254,000	84,104,274,000	△666,020,000	83,438,254,000	84,104,274,000	△666,020,000						
④ 조정교부금등	43,885,000,000	49,726,928,000	△5,841,928,000	43,885,000,000	49,726,928,000	△5,841,928,000						
시·군조정교부금등	43,885,000,000	49,726,928,000	△5,841,928,000	43,885,000,000	49,726,928,000	△5,841,928,000						
⑤ 보조금	354,238,785,000	335,129,650,230	19,109,134,770	329,187,907,000	310,900,572,230	18,287,334,770	17,354,126,000	16,532,326,000	821,800,000	7,696,752,000	7,696,752,000	
국고보조금등	269,480,005,000	251,376,549,580	18,103,455,420	246,293,383,000	228,889,027,580	17,404,355,420	15,551,400,000	14,852,300,000	699,100,000	7,635,222,000	7,635,222,000	
시·도비보조금등	84,758,780,000	83,753,100,650	1,005,679,350	82,894,524,000	82,011,544,650	882,979,350	1,802,726,000	1,680,026,000	122,700,000	61,530,000	61,530,000	
⑥ 지방채	15,300,000,000	15,300,000,000		15,300,000,000	15,300,000,000							
국내차입금	15,300,000,000	15,300,000,000		15,300,000,000	15,300,000,000							
⑥ 보전수입등및내부거래	222,353,245,748	237,209,083,999	△14,855,838,251	172,657,641,208	183,495,095,265	△10,837,454,057	32,636,223,330	32,577,111,823	59,111,507	17,059,381,210	21,136,876,911	△4,077,495,701
보전수입등	208,936,757,748	225,953,353,129	△17,016,595,381	168,660,289,208	181,497,743,265	△12,837,454,057	27,498,731,330	27,498,732,953	△1,623	12,777,737,210	16,956,876,911	△4,179,139,701
내부거래	13,416,488,000	11,255,730,870	2,160,757,130	3,997,352,000	1,997,352,000	2,000,000,000	5,137,492,000	5,078,378,870	59,113,130	4,281,644,000	4,180,000,000	101,644,000

회계별구분 / 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 (㉮-㉯)	예산현액 ㉰	결산액 ㉱	차 액 (㉰-㉱)	예산현액 ㉲	결산액 ㉳	차 액 (㉲-㉳)	예산현액 ㉴	결산액 ㉵	차 액 (㉴-㉵)
세 출	1,181,995,669,748	876,993,015,678	305,002,654,070	956,578,082,208	755,523,652,698	201,054,429,510	124,720,041,330	61,243,332,910	63,476,708,420	100,697,546,210	60,226,030,070	40,471,516,140
① 인건비	91,417,210,320	85,675,100,760	5,742,109,560	87,599,220,000	82,059,965,850	5,539,254,150	3,654,241,000	3,459,570,190	194,670,810	163,749,320	155,564,720	8,184,600
② 물건비	73,190,929,360	65,672,779,822	7,518,149,538	52,843,990,000	46,682,429,832	6,161,560,168	19,396,734,000	18,263,373,350	1,133,360,650	950,205,360	726,976,640	223,228,720
③ 경상이전	397,662,694,000	380,602,856,358	17,059,837,642	394,474,820,000	377,714,612,158	16,760,207,842	365,578,000	299,719,950	65,858,050	2,822,296,000	2,588,524,250	233,771,750
④ 자본지출	541,991,330,068	309,731,592,058	232,259,738,010	385,969,262,208	220,290,556,078	165,678,706,130	71,895,992,330	38,898,822,620	32,997,169,710	84,126,075,530	50,542,213,360	33,583,862,170
⑤ 융자및출자	2,000,000		2,000,000							2,000,000		2,000,000
⑥ 보전재원	4,050,000,000	4,050,000,000								4,050,000,000	4,050,000,000	
⑦ 내부거래	21,968,039,000	20,049,448,330	1,918,590,670	17,910,687,000	17,737,078,400	173,608,600	2,060,000,000	315,017,930	1,744,982,070	1,997,352,000	1,997,352,000	
⑧ 예비비및기타	51,713,467,000	11,211,238,350	40,502,228,650	17,780,103,000	11,039,010,380	6,741,092,620	27,347,496,000	6,828,870	27,340,667,130	6,585,868,000	165,399,100	6,420,468,900