

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	906,891,682,000	154,506,381,922	1,061,398,063,922	1,131,314,394,916	1,102,091,206,446	6,544,421,720	1,095,546,784,726	35,767,610,190	4,506,404,410	31,261,205,780
100 지방세수입	307,099,285,000		307,099,285,000	352,694,547,900	333,873,907,830	6,307,562,100	327,566,345,730	25,128,202,170	3,414,719,250	21,713,482,920
110 지방세	307,099,285,000		307,099,285,000	352,694,547,900	333,873,907,830	6,307,562,100	327,566,345,730	25,128,202,170	3,414,719,250	21,713,482,920
200 세외수입	29,740,180,000		29,740,180,000	50,564,267,013	40,069,025,613	144,166,620	39,924,858,993	10,639,408,020	1,091,685,160	9,547,722,860
210 경상적세외수입	21,007,992,000		21,007,992,000	23,782,639,747	23,687,774,977	80,640,350	23,607,134,627	175,505,120		175,505,120
220 임시적세외수입	8,732,188,000		8,732,188,000	26,781,627,266	16,381,250,636	63,526,270	16,317,724,366	10,463,902,900	1,091,685,160	9,372,217,740
300 지방교부세	70,051,805,000		70,051,805,000	73,661,159,000	73,661,159,000		73,661,159,000			
310 지방교부세	70,051,805,000		70,051,805,000	73,661,159,000	73,661,159,000		73,661,159,000			
400 조정교부금등	45,854,000,000		45,854,000,000	46,859,543,000	46,859,543,000		46,859,543,000			
420 시·군조정교부금등	45,854,000,000		45,854,000,000	46,859,543,000	46,859,543,000		46,859,543,000			
500 보조금	318,475,465,000		318,475,465,000	325,671,901,520	325,764,594,520	92,693,000	325,671,901,520			
510 국고보조금등	230,660,998,000		230,660,998,000	237,108,477,280	237,176,149,280	67,672,000	237,108,477,280			
520 시·도비보조금등	87,814,467,000		87,814,467,000	88,563,424,240	88,588,445,240	25,021,000	88,563,424,240			

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액		미수납액 ㉘=㉗-㉓	미수납액처리	
장 - 관						수납총액①	과오납반환액 ②		실제수납액 ③=①-②	결손처분
600 지방채		63,100,000,000		63,100,000,000	63,100,000,000	63,100,000,000		63,100,000,000		
	610 국내차입금	63,100,000,000		63,100,000,000	63,100,000,000	63,100,000,000		63,100,000,000		
700 보전수입등및내부거래		72,570,947,000	154,506,381,922	227,077,328,922	218,762,976,483	218,762,976,483		218,762,976,483		
	710 보전수입등	72,450,947,000	154,506,381,922	226,957,328,922	218,642,976,483	218,642,976,483		218,642,976,483		
	720 내부거래	120,000,000		120,000,000	120,000,000	120,000,000		120,000,000		