

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분 야 - 부 문)		예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉢-㉤-㉦
			전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
합 계		906,891,682,000	154,506,381,922			1,061,398,063,922	939,743,446,426	915,308,392,986	85,237,017,956	30,659,205,740	15,806,167,630	38,771,644,586	60,852,652,980
일반공공행정		121,655,196,000	9,450,856,360			131,136,052,360	123,856,848,800	122,967,361,300	3,170,498,550	623,976,000	152,185,480	2,394,337,070	4,998,192,510
			30,000,000										
입법및선거관리		1,353,879,000				1,353,879,000	1,175,509,160	1,175,509,160					178,369,840
재정·금융		72,828,960,000				72,828,960,000	72,828,960,000	72,828,960,000					
일반행정		47,472,357,000	9,450,856,360			56,953,213,360	49,852,379,640	48,962,892,140	3,170,498,550	623,976,000	152,185,480	2,394,337,070	4,819,822,670
			30,000,000										
공공질서및안전		6,666,455,000	3,808,200,850			10,505,640,850	8,578,769,910	8,377,575,790	1,287,642,400	382,918,000		904,724,400	840,422,660
			30,985,000										
재난방재·민방위		5,834,005,000	2,211,955,290			8,076,945,290	6,485,559,530	6,284,446,090	1,287,642,400	382,918,000		904,724,400	504,856,800
			30,985,000										
소방		832,450,000	1,596,245,560			2,428,695,560	2,093,210,380	2,093,129,700					335,565,860
교육		11,379,368,000				11,379,368,000	10,847,762,940	10,272,908,390	913,605,870	913,605,870			192,853,740
유아및초중등교육		10,377,668,000				10,377,668,000	9,939,361,830	9,364,507,280	913,605,870	913,605,870			99,554,850
평생·직업교육		1,001,700,000				1,001,700,000	908,401,110	908,401,110					93,298,890
문화및관광		50,773,636,000	58,540,805,940			109,314,441,940	89,750,101,419	87,334,776,079	11,485,787,280	2,603,368,010	791,681,000	8,090,738,270	10,493,878,581
문화예술		10,588,282,000	2,437,616,070			13,025,898,070	9,977,398,420	9,956,528,420	2,458,486,070		20,870,000	2,437,616,070	610,883,580
관광		2,309,224,000	664,880,000			2,974,104,000	2,418,111,900	2,277,708,900	309,780,300	301,410,300	8,370,000		386,614,800
체육		31,669,745,000	51,777,570,770			83,447,315,770	69,369,824,369	68,312,611,989	5,877,483,500	407,980,000	564,299,000	4,905,204,500	9,257,220,281
문화재		6,206,385,000	3,660,739,100			9,867,124,100	7,984,766,730	6,787,926,770	2,840,037,410	1,893,977,710	198,142,000	747,917,700	239,159,920

※ 다음연도 이월액은 자금없는 이월액을 포함

