

(5) 세입·세출결산 회계별 규모(전년대비)

○ 세 입 (단위:원)

구 분	예산현액			징수결정액㉠			수납액㉡			수납율 (㉡/㉠)		미 수 납 액					
												결손처분액			다음연도이월액		
	해당연도	전년도	증감	해당연도	전년도	증감	해당연도	전년도	증감	해당연도	전년도	해당연도	전년도	증감	해당연도	전년도	증감
합 계	1,321,389,688,832	1,181,995,669,748	139,394,019,084	1,413,885,147,027	1,255,544,831,415	158,340,315,612	1,361,870,071,696	1,203,123,384,299	158,746,687,397	96 %	96 %	5,195,516,031	6,050,437,520	△854,921,489	46,819,559,300	46,371,009,596	448,549,704
일 반 회 계	1,061,398,063,922	956,578,082,208	104,819,981,714	1,131,314,394,916	1,010,799,910,617	120,514,484,299	1,095,546,784,726	973,941,137,741	121,605,646,985	97 %	96 %	4,506,404,410	5,063,079,340	△556,674,930	31,261,205,780	31,795,693,536	△534,487,756
특 별 회 계	259,991,624,910	225,417,587,540	34,574,037,370	282,570,752,111	244,744,920,798	37,825,831,313	266,323,286,970	229,182,246,558	37,141,040,412	94 %	94 %	689,111,621	987,358,180	△298,246,559	15,558,353,520	14,575,316,060	983,037,460
공 기 업 특 별 회 계	139,204,520,530	124,720,041,330	14,484,479,200	149,550,366,879	131,101,857,069	18,448,509,810	146,730,231,919	129,104,949,369	17,625,282,550	98 %	98 %				2,820,134,960	1,996,907,700	823,227,260
상수도사업특별회계	56,967,396,770	52,254,269,000	4,713,127,770	61,634,995,430	53,840,537,760	7,794,457,670	59,611,157,160	52,380,817,780	7,230,339,380	97 %	97 %				2,023,838,270	1,459,719,980	564,118,290
하수도사업특별회계	81,524,385,760	71,820,191,330	9,704,194,430	87,199,213,852	76,606,333,910	10,592,879,942	86,402,917,162	76,069,146,190	10,333,770,972	99 %	99 %				796,296,690	537,187,720	259,108,970
공영개발사업특별회계	712,738,000	645,581,000	67,157,000	716,157,597	654,985,399	61,172,198	716,157,597	654,985,399	61,172,198	100 %	100 %						
기 타 특 별 회 계	120,787,104,380	100,697,546,210	20,089,558,170	133,020,385,232	113,643,063,729	19,377,321,503	119,593,055,051	100,077,297,189	19,515,757,862	90 %	88 %	689,111,621	987,358,180	△298,246,559	12,738,218,560	12,578,408,360	159,810,200
장기미집행도시계획시설보상특별회계	1,360,076,000	1,269,753,000	90,323,000	1,364,165,020	1,276,587,640	87,577,380	1,364,165,020	1,276,587,640	87,577,380	100 %	100 %						
용화지구도시개발사업특별회계	2,705,949,000	6,255,080,000	△3,549,131,000	2,468,395,075	6,408,397,689	△3,940,002,614	2,468,395,075	6,408,397,689	△3,940,002,614	100 %	100 %						
농공단지사업특별회계	658,835,000	706,451,000	△47,616,000	658,638,550	734,680,620	△76,042,070	658,638,550	734,680,620	△76,042,070	100 %	100 %						
도고농공단지사업특별회계	515,202,000	577,000,000	△61,798,000	472,409,520	583,506,340	△111,096,820	472,409,520	583,506,340	△111,096,820	100 %	100 %						
도시교통사업특별회계	8,439,631,000	6,506,933,000	1,932,698,000	22,004,679,195	20,521,973,163	1,482,706,032	8,939,089,954	7,321,284,463	1,617,805,491	41 %	36 %	689,111,621	987,358,180	△298,246,559	12,376,477,620	12,213,330,520	163,147,100
기반시설부담금특별회계	50,000,000	50,000,000		479,866,664	479,277,294	589,370	118,125,724	117,536,354	589,370	25 %	25 %				361,740,940	361,740,940	
의료급여기금특별회계	2,595,414,000	2,189,872,000	405,542,000	2,667,011,050	2,178,691,520	488,319,530	2,667,011,050	2,175,354,620	491,656,430	100 %	100 %					3,336,900	△3,336,900
배방공수지구도시개발사업특별회계	12,998,365,000	23,029,000,000	△10,030,635,000	13,113,368,173	26,267,799,543	△13,154,431,370	13,113,368,173	26,267,799,543	△13,154,431,370	100 %	100 %						
아산탕정지구연계교통망구축사업특별회계	39,035,902,500	18,433,442,190	20,602,460,310	39,282,113,030	18,601,138,220	20,680,974,810	39,282,113,030	18,601,138,220	20,680,974,810	100 %	100 %						

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	배방월천지구도시개발사업특별회계	25,380,879,880	27,719,495,020	△2,338,615,140	21,502,427,680	19,707,732,360	1,794,695,320	21,502,427,680	19,707,732,360	1,794,695,320	100 %	100 %						
	일반산업단지조성사업특별회계	14,167,089,000	13,027,935,000	1,139,154,000	16,307,604,515	15,947,730,510	359,874,005	16,307,604,515	15,947,730,510	359,874,005	100 %	100 %						
	폐기물처리시설특별회계	942,585,000	932,585,000	10,000,000	939,312,600	935,548,830	3,763,770	939,312,600	935,548,830	3,763,770	100 %	100 %						
	아산신정호지구도시개발사업특별회계	4,621,834,000		4,621,834,000	4,604,996,060		4,604,996,060	4,604,996,060		4,604,996,060	100 %							
	아산온천지구도시개발사업특별회계	4,769,200,000		4,769,200,000	4,776,557,070		4,776,557,070	4,776,557,070		4,776,557,070	100 %							
	아산시도시개발사업특별회계	2,546,142,000		2,546,142,000	2,378,841,030		2,378,841,030	2,378,841,030		2,378,841,030	100 %							