나. 세출결산

○ 총 괄

- 부문별조서

상수도사업특별회계

(단위:원)

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<tr><td rowspan="2">합 계</td><td rowspan="2">80,613,890,000</td><td>116,198,720</td><td></td><td></td><td rowspan="2">80,730,088,720</td><td rowspan="2">36,058,194,690</td><td rowspan="2">2,684,606,900</td><td rowspan="2">1,374,125,000</td><td rowspan="2">1,010,481,900</td><td rowspan="2">300,000,000</td><td rowspan="2"></td><td rowspan="2">41,987,287,130</td><td rowspan="2"></td><td rowspan="2">1,625,415,600</td><td rowspan="2"></td><td rowspan="2">40,361,871,530</td><td rowspan="2"></td></tr>
<tr><td>400,000,000</td><td>△400,000,000</td><td></td></tr>
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※다음연도 이월액은 자금없는 이월액을 포함

하수도사업특별회계

(단위 : 원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출액 ㉱	다음연도 이월액				보조금 반납금 ㉳	집행잔액 ㉴=㉰-㉱-㉲-㉳					
		전년도이월액	이용	수입대체경비			계 ㉲	명시이월 ①	사고이월 ②	계속비이월 ③		계 ㉴=④+⑤+⑥+⑦+⑧	보조금 정산잔액 ④	예산 절감액 ⑤	계획변경등 집행사유 미발생 ⑥	지출잔액 ⑦	예비비 ⑧
		예비비사용액	전용	변경													
합 계	46,056,493,000	6,593,959,600			52,650,452,600	5,491,831,720	1,320,449,380		163,865,380	1,156,584,000		45,838,171,500	2,177,607,600			305,757,900	43,354,806,000
환경보호	44,990,154,000	6,593,959,600			51,584,113,600	4,506,179,510	1,320,449,380		163,865,380	1,156,584,000		45,757,484,710	2,177,607,600			225,071,110	43,354,806,000
상하수도・수질	44,990,154,000	6,593,959,600			51,584,113,600	4,506,179,510	1,320,449,380		163,865,380	1,156,584,000		45,757,484,710	2,177,607,600			225,071,110	43,354,806,000
기타	1,066,339,000				1,066,339,000	985,652,210						80,686,790				80,686,790	
기타	1,066,339,000				1,066,339,000	985,652,210						80,686,790				80,686,790	

공영개발사업특별회계

(단위:원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액 예비비사용액	예산성립후 증감㉯ 이용 전용	예산성립후 증감㉯ 수입대체경비 변경	예산현액 ㉰=㉮+㉯	지출액 ㉱	다음연도 이월액 계 ㉲	다음연도 이월액 명시이월 ①	다음연도 이월액 사고이월 ②	다음연도 이월액 계속비이월 ③	보조금 반납금 ㉳	집행잔액 ㉴=㉰-㉱-㉲-㉳ 계 ㉴=④+⑤ +⑥+⑦+⑧	집행잔액 ㉴=㉰-㉱-㉲-㉳ 보조금 정산잔액 ④	집행잔액 ㉴=㉰-㉱-㉲-㉳ 예산 절감액 ⑤	집행잔액 ㉴=㉰-㉱-㉲-㉳ 계획변경등 집행사유 미발생 ⑥	집행잔액 ㉴=㉰-㉱-㉲-㉳ 지출잔액 ⑦	집행잔액 ㉴=㉰-㉱-㉲-㉳ 예비비 ⑧
합 계	1,124,990,000	80,000,000			1,204,990,000	384,886,400	115,653,000	71,300,000	44,353,000			704,450,600		9,200,000		695,250,600	
국토및지역개발	1,124,990,000	80,000,000			1,204,990,000	384,886,400	115,653,000	71,300,000	44,353,000			704,450,600		9,200,000		695,250,600	
산업단지	1,124,990,000	80,000,000			1,204,990,000	384,886,400	115,653,000	71,300,000	44,353,000			704,450,600		9,200,000		695,250,600	