

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정액 ㉗	수납액				불납결손액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액㉚	실제수납액 ㉛=㉘+㉙-㉚		
합 계	1,354,100,000,000	193,301,755,372	1,547,401,755,372	1,630,136,721,084	1,632,927,690,038		44,388,914,752	1,588,538,775,286	4,747,245,790	36,850,700,008
100 지방세수입	327,998,000,000		327,998,000,000	366,898,825,800	361,870,825,640		22,520,888,340	339,349,937,300	3,849,245,740	23,699,642,760
110 지방세	327,998,000,000		327,998,000,000	366,898,825,800	361,870,825,640		22,520,888,340	339,349,937,300	3,849,245,740	23,699,642,760
200 세외수입	39,702,639,000		39,702,639,000	65,608,763,325	60,630,996,439		9,071,290,412	51,559,706,027	898,000,050	13,151,057,248
210 경상적 세외수입	26,644,741,000		26,644,741,000	27,309,796,461	34,076,741,854		7,256,147,202	26,820,594,652		489,201,809
220 임시적 세외수입	13,057,898,000		13,057,898,000	38,298,966,864	26,554,254,585		1,815,143,210	24,739,111,375	898,000,050	12,661,855,439
300 지방교부세	164,026,200,000		164,026,200,000	165,228,498,000	165,828,498,000		600,000,000	165,228,498,000		
310 지방교부세	164,026,200,000		164,026,200,000	165,228,498,000	165,828,498,000		600,000,000	165,228,498,000		
400 조정교부금등	46,186,225,000		46,186,225,000	62,632,160,000	62,632,160,000			62,632,160,000		
420 시·군조정교부금등	46,186,225,000		46,186,225,000	62,632,160,000	62,632,160,000			62,632,160,000		
500 보조금	602,394,785,000		602,394,785,000	602,657,920,860	614,854,656,860		12,196,736,000	602,657,920,860		
510 국고보조금등	452,406,331,000		452,406,331,000	450,025,163,860	456,116,870,860		6,091,707,000	450,025,163,860		
520 시·도비보조금등	149,988,454,000		149,988,454,000	152,632,757,000	158,737,786,000		6,105,029,000	152,632,757,000		

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(단위:원)

과목 장 - 관		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정액 ㉗	수납액			불납결손액	미수납액	
						수납총액 ㉘	물납액 ㉙	환급액 ㉚			실제수납액 ㉛=㉘+㉙-㉚
600 지방채		55,800,000,000		55,800,000,000	55,800,000,000	55,800,000,000			55,800,000,000		
	610 국내차입금	55,800,000,000		55,800,000,000	55,800,000,000	55,800,000,000			55,800,000,000		
700 보전수입등및내부거래		117,992,151,000	193,301,755,372	311,293,906,372	311,310,553,099	311,310,553,099			311,310,553,099		
	710 보전수입등	70,412,953,000	193,301,755,372	263,714,708,372	263,831,855,099	263,831,855,099			263,831,855,099		
	720 내부거래	47,579,198,000		47,579,198,000	47,478,698,000	47,478,698,000			47,478,698,000		