

(1) 세입결산총괄

(단위:원)

과목 장-관		예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				불납결손액 마	미수납액 바=라-④-마	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
합 계		1,624,300,000,000	198,144,612,234	1,822,444,612,234	1,952,799,819,942	1,918,941,202,750		19,971,719,203	1,898,969,483,547	5,189,936,430	48,640,399,965	104.2 %	97.2 %
	지방세수입	381,419,181,000		381,419,181,000	429,752,566,630	415,320,465,120		12,815,425,380	402,505,039,740	3,508,657,800	23,738,869,090	105.5 %	93.7 %
	보통세	378,419,181,000		378,419,181,000	411,371,242,320	406,726,271,890		6,064,949,860	400,661,322,030	35,052,870	10,674,867,420	105.9 %	97.4 %
	지난년도수입	3,000,000,000		3,000,000,000	18,381,324,310	8,594,193,230		6,750,475,520	1,843,717,710	3,473,604,930	13,064,001,670	61.5 %	10.0 %
	세외수입	129,768,479,000	26,028,090	129,794,507,090	190,515,193,269	164,289,069,986		301,037,573	163,988,032,413	1,681,278,630	24,845,882,226	126.3 %	86.1 %
	경상적세외수입	86,381,110,000		86,381,110,000	97,338,840,786	96,309,813,598		129,876,204	96,179,937,394		1,158,903,392	111.3 %	98.8 %
	임시적세외수입	24,562,397,000		24,562,397,000	62,226,149,806	40,661,424,001		153,861,379	40,507,562,622	1,681,278,630	20,037,308,554	164.9 %	65.1 %
	지방행정제재·부과금	18,824,972,000	26,028,090	18,851,000,090	30,950,202,677	27,317,832,387		17,299,990	27,300,532,397		3,649,670,280	144.8 %	88.2 %
	지방교부세	180,777,794,000		180,777,794,000	186,629,274,660	186,629,274,660			186,629,274,660			103.2 %	100.0 %
	지방교부세	180,777,794,000		180,777,794,000	186,629,274,660	186,629,274,660			186,629,274,660			103.2 %	100.0 %
	조정교부금등	66,067,794,000		66,067,794,000	75,599,459,000	75,599,459,000			75,599,459,000			114.4 %	100.0 %
	시·군조정교부금등	66,067,794,000		66,067,794,000	75,599,459,000	75,599,459,000			75,599,459,000			114.4 %	100.0 %
	보조금	626,014,940,000	1,549,093,400	627,564,033,400	626,388,720,940	632,989,197,340		6,655,291,400	626,333,905,940		54,815,000	99.8 %	100.0 %
	국고보조금등	448,250,191,000		448,250,191,000	446,392,813,940	447,514,290,940		1,176,292,000	446,337,998,940		54,815,000	99.6 %	100.0 %
시·도비보조금등	177,764,749,000	1,549,093,400	179,313,842,400	179,995,907,000	185,474,906,400		5,478,999,400	179,995,907,000			100.4 %	100.0 %	
보전수입등및내부거래		240,251,812,000	196,569,490,744	436,821,302,744	443,914,605,443	444,113,736,644		199,964,850	443,913,771,794		833,649	101.6 %	100.0 %
보전수입등		120,628,309,000	196,569,490,744	317,197,799,744	324,383,425,153	324,383,409,494		817,990	324,382,591,504		833,649	102.3 %	100.0 %

(단위:원)

과목 장-관		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
	내부거래	119,623,503,000		119,623,503,000	119,531,180,290	119,730,327,150		199,146,860	119,531,180,290			99.9 %	100.0 %
일 반 회 계		1,472,500,000,000	176,719,355,664	1,649,219,355,664	1,753,458,586,995	1,732,308,168,463		19,733,481,583	1,712,574,686,880	3,936,687,940	36,947,212,175	103.8 %	97.7 %
	지방세수입	381,419,181,000		381,419,181,000	429,752,566,630	415,320,465,120		12,815,425,380	402,505,039,740	3,508,657,800	23,738,869,090	105.5 %	93.7 %
	보통세	378,419,181,000		378,419,181,000	411,371,242,320	406,726,271,890		6,064,949,860	400,661,322,030	35,052,870	10,674,867,420	105.9 %	97.4 %
	지난년도수입	3,000,000,000		3,000,000,000	18,381,324,310	8,594,193,230		6,750,475,520	1,843,717,710	3,473,604,930	13,064,001,670	61.5 %	10.0 %
	세외수입	50,543,244,000		50,543,244,000	85,036,108,396	71,662,515,633		261,946,813	71,400,568,820	428,030,140	13,207,509,436	141.3 %	84.0 %
	경상적세외수입	29,484,198,000		29,484,198,000	35,037,623,411	34,877,539,573		102,904,964	34,774,634,609		262,988,802	117.9 %	99.2 %
	임시적세외수입	15,751,560,000		15,751,560,000	40,622,904,005	30,043,290,420		152,125,629	29,891,164,791	428,030,140	10,303,709,074	189.8 %	73.6 %
	지방행정제재·부과금	5,307,486,000		5,307,486,000	9,375,580,980	6,741,685,640		6,916,220	6,734,769,420		2,640,811,560	126.9 %	71.8 %
	지방교부세	180,777,794,000		180,777,794,000	186,629,274,660	186,629,274,660			186,629,274,660			103.2 %	100.0 %
	지방교부세	180,777,794,000		180,777,794,000	186,629,274,660	186,629,274,660			186,629,274,660			103.2 %	100.0 %
	조정교부금등	66,067,794,000		66,067,794,000	75,599,459,000	75,599,459,000			75,599,459,000			114.4 %	100.0 %
	시·군조정교부금등	66,067,794,000		66,067,794,000	75,599,459,000	75,599,459,000			75,599,459,000			114.4 %	100.0 %
	보조금	605,198,720,000		605,198,720,000	605,573,002,940	612,228,294,340		6,655,291,400	605,573,002,940			100.1 %	100.0 %
	국고보조금등	436,898,803,000		436,898,803,000	435,041,427,940	436,217,719,940		1,176,292,000	435,041,427,940			99.6 %	100.0 %
	시·도비보조금등	168,299,917,000		168,299,917,000	170,531,575,000	176,010,574,400		5,478,999,400	170,531,575,000			101.3 %	100.0 %
	보전수입등및내부거래	188,493,267,000	176,719,355,664	365,212,622,664	370,868,175,369	370,868,159,710		817,990	370,867,341,720		833,649	101.5 %	100.0 %
보전수입등	104,881,267,000	176,719,355,664	281,600,622,664	287,243,867,809	287,243,852,150		817,990	287,243,034,160		833,649	102.0 %	100.0 %	

(단위:원)

과목		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉣	④/㉦
	내부거래	83,612,000,000		83,612,000,000	83,624,307,560	83,624,307,560			83,624,307,560			100.0 %	100.0 %
공기업특별회계		92,767,594,000	13,549,566,800	106,317,160,800	120,599,308,470	118,904,730,470		231,732,410	118,672,998,060	415,272,330	1,511,038,080	111.6 %	98.4 %
	세외수입	57,468,699,000		57,468,699,000	72,043,625,578	70,204,715,718		32,585,550	70,172,130,168	415,272,330	1,456,223,080	122.1 %	97.4 %
	경상적세외수입	49,388,616,000		49,388,616,000	54,721,051,030	53,848,413,280		22,788,980	53,825,624,300		895,426,730	109.0 %	98.4 %
	임시적세외수입	359,500,000		359,500,000	2,199,580,121	1,224,246,811		272,310	1,223,974,501	415,272,330	560,333,290	340.5 %	55.6 %
	지방행정제재·부과금	7,720,583,000		7,720,583,000	15,122,994,427	15,132,055,627		9,524,260	15,122,531,367		463,060	195.9 %	100.0 %
	보조금	8,991,990,000		8,991,990,000	8,991,488,000	8,936,673,000			8,936,673,000		54,815,000	99.4 %	99.4 %
	국고보조금등	8,502,490,000		8,502,490,000	8,502,488,000	8,447,673,000			8,447,673,000		54,815,000	99.4 %	99.4 %
	시·도비보조금등	489,500,000		489,500,000	489,000,000	489,000,000			489,000,000			99.9 %	100.0 %
	보전수입등및내부거래	26,306,905,000	13,549,566,800	39,856,471,800	39,564,194,892	39,763,341,752		199,146,860	39,564,194,892			99.3 %	100.0 %
	보전수입등	11,535,098,000	13,549,566,800	25,084,664,800	24,898,451,752	24,898,451,752			24,898,451,752			99.3 %	100.0 %
	내부거래	14,771,807,000		14,771,807,000	14,665,743,140	14,864,890,000		199,146,860	14,665,743,140			99.3 %	100.0 %
기타특별회계		59,032,406,000	7,875,689,770	66,908,095,770	78,741,924,477	67,728,303,817		6,505,210	67,721,798,607	837,976,160	10,182,149,710	101.2 %	86.0 %
	세외수입	21,756,536,000	26,028,090	21,782,564,090	33,435,459,295	22,421,838,635		6,505,210	22,415,333,425	837,976,160	10,182,149,710	102.9 %	67.0 %
	경상적세외수입	7,508,296,000		7,508,296,000	7,580,166,345	7,583,860,745		4,182,260	7,579,678,485		487,860	101.0 %	100.0 %
	임시적세외수입	8,451,337,000		8,451,337,000	19,403,665,680	9,393,886,770		1,463,440	9,392,423,330	837,976,160	9,173,266,190	111.1 %	48.4 %
	지방행정제재·부과금	5,796,903,000	26,028,090	5,822,931,090	6,451,627,270	5,444,091,120		859,510	5,443,231,610		1,008,395,660	93.5 %	84.4 %
	보조금	11,824,230,000	1,549,093,400	13,373,323,400	11,824,230,000	11,824,230,000			11,824,230,000			88.4 %	100.0 %

(단위:원)

과목		예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				불납결손액 마	미수납액 바=라-④-마	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
	국고보조금등	2,848,898,000		2,848,898,000	2,848,898,000	2,848,898,000			2,848,898,000			100.0 %	100.0 %
	시·도비보조금등	8,975,332,000	1,549,093,400	10,524,425,400	8,975,332,000	8,975,332,000			8,975,332,000			85.3 %	100.0 %
	보전수입등및내부거래	25,451,640,000	6,300,568,280	31,752,208,280	33,482,235,182	33,482,235,182			33,482,235,182			105.4 %	100.0 %
	보전수입등	4,211,944,000	6,300,568,280	10,512,512,280	12,241,105,592	12,241,105,592			12,241,105,592			116.4 %	100.0 %
	내부거래	21,239,696,000		21,239,696,000	21,241,129,590	21,241,129,590			21,241,129,590			100.0 %	100.0 %