

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액				불납결손액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액㉚	실제수납액 ㉛=㉘+㉙-㉚		
합 계	1,472,500,000,000	176,719,355,664	1,649,219,355,664	1,753,458,586,995	1,732,308,168,463		19,733,481,583	1,712,574,686,880	3,936,687,940	36,947,212,175
100 지방세수입	381,419,181,000		381,419,181,000	429,752,566,630	415,320,465,120		12,815,425,380	402,505,039,740	3,508,657,800	23,738,869,090
110 지방세	381,419,181,000		381,419,181,000	429,752,566,630	415,320,465,120		12,815,425,380	402,505,039,740	3,508,657,800	23,738,869,090
200 세외수입	50,543,244,000		50,543,244,000	85,036,108,396	71,662,515,633		261,946,813	71,400,568,820	428,030,140	13,207,509,436
210 경상적 세외수입	29,484,198,000		29,484,198,000	35,037,623,411	34,877,539,573		102,904,964	34,774,634,609		262,988,802
220 임시적 세외수입	15,751,560,000		15,751,560,000	40,622,904,005	30,043,290,420		152,125,629	29,891,164,791	428,030,140	10,303,709,074
230 지방행정제재·부과금	5,307,486,000		5,307,486,000	9,375,580,980	6,741,685,640		6,916,220	6,734,769,420		2,640,811,560
300 지방교부세	180,777,794,000		180,777,794,000	186,629,274,660	186,629,274,660			186,629,274,660		
310 지방교부세	180,777,794,000		180,777,794,000	186,629,274,660	186,629,274,660			186,629,274,660		
400 조정교부금등	66,067,794,000		66,067,794,000	75,599,459,000	75,599,459,000			75,599,459,000		
420 시·군조정교부금등	66,067,794,000		66,067,794,000	75,599,459,000	75,599,459,000			75,599,459,000		
500 보조금	605,198,720,000		605,198,720,000	605,573,002,940	612,228,294,340		6,655,291,400	605,573,002,940		
510 국고보조금등	436,898,803,000		436,898,803,000	435,041,427,940	436,217,719,940		1,176,292,000	435,041,427,940		

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정액 ㉗	수납액				불납결손액	미수납액
장 - 관						수납총액 ㉘	물납액 ㉙	환급액 ㉚	실제수납액 ㉛=㉘+㉙-㉚		
	520 시·도비보조금등	168,299,917,000		168,299,917,000	170,531,575,000	176,010,574,400		5,478,999,400	170,531,575,000		
700 보전수입등및내부거래		188,493,267,000	176,719,355,664	365,212,622,664	370,868,175,369	370,868,159,710		817,990	370,867,341,720		833,649
	710 보전수입등	104,881,267,000	176,719,355,664	281,600,622,664	287,243,867,809	287,243,852,150		817,990	287,243,034,160		833,649
	720 내부거래	83,612,000,000		83,612,000,000	83,624,307,560	83,624,307,560			83,624,307,560		